

# Area Committee

## Chipping Barnet



Chipping Barnet Area Committee  
Funding by Ward





## Chipping Barnet Balance

	15/16	16/17	17/18	18/19	19/20
Budget Allocation	£150,000.00	£150,000.00	£150,000.00	£150,000.00	£150,000.00
B/F	£0.00	£108,300.00	£230,500.00	£174,800.00	£121,413.65

Ward	Budget Allocation (CIL Reserve) 15/16	Budget Allocation (CIL Reserve) 16/17	Budget Allocation (CIL Reserve) 17/18	Budget Allocation (CIL Reserve) 18/19	Budget Allocation (CIL Reserve) 19/20
Brunswick Park	-£1,700.00	-£2,500.00	-£23,000.00	-£50,762.20	-£18,500.00
Coppetts	-£10,000.00	-£7,300.00	-£4,125.00	-£8,000.00	-£6,000.00
East Barnet	£0.00	£0.00	-£7,825.00	-£25,400.00	-£35,000.00
High Barnet	-£2,500.00	-£3,000.00	-£67,000.00	-£21,500.00	-£25,000.00
Oakleigh	-£8,000.00	-£6,000.00	-£24,125.00	-£51,150.00	-£12,500.00
Totteridge	-£17,000.00	-£6,500.00	-£27,125.00	-£25,333.33	£0.00
Underhill	-£2,500.00	-£2,500.00	-£27,500.00	-£21,240.82	-£8,000.00
Various (Not Highways)	£0.00	£0.00	-£25,000.00	£0.00	£0.00
	-£41,700.00	-£27,800.00	-£205,700.00	-£203,386.35	-£105,000.00

2015/16 Underspends returned to CIL reserve	£19,044.04
2016/17 Underspends returned to CIL reserve	£2,718.38
2017/18 Underspends returned to CIL reserve	£22,276.69
2018/19 Underspends returned to CIL reserve	£681.19
Overspends Funded	-£36,493.56

New Balance	£174,640.41
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## Chipping Barnet Schemes In Progress (1/2)

2019/20

Name	Ward	Budget Allocation (CIL Reserve)
Benches in Brunswick Crescent Playground	Brunswick Park	-£6,000.00
Playground Area in Victoria Recreation Ground, New Barnet	East Barnet	-£25,000.00
Queens Avenue - Feasibility	Oakleigh	-£7,500.00
Brunswick Park - Waiting Restrictions	Brunswick Park	-£2,500.00
Noah's Arks Children's Hospice - Access path to Byng Road Allotments and Perimeter Fencing	High Barnet	-£25,000.00
Hampden Way - VAS Implementation	Brunswick Park	-£10,000.00
Lyonsdown Road VAS Implementation	Oakleigh	-£5,000.00
Crescent Road - VAS Implementation	East Barnet	-£10,000.00
Parking Fitzjohn Avenue Car Park - Area Implementation	Underhill	-£8,000.00
George Crescent - Pedestrian Improvements - Implementation	Coppetts	-£6,000.00

2018/19

Name	Ward	Budget Allocation (CIL Reserve)
Yellow Lines - Barrydene, Carriageway running south on Netherlands Road, Carriageway opposite Onslow Parade, Cat Hill, EN4 beside the junction with Brookside & carriageway on Hampden Way at the corner of Arlington Road	Various	-£6,000.00
Oakleigh Road North and Russell Road - Implementation Banned Turn	Oakleigh	-£18,350.00
Oakleigh Road North and Russell Road - Waiting restriction	Oakleigh	-£6,000.00
JCOSS School W/R Implementation	East Barnet	-£3,000.00
Greenway/Southway - Stop Line	Totteridge	-£10,000.00
Refurb Whetstone	Oakleigh/Totteridge	-£5,000.00
Physic Well – Lighting and Information Board	Underhill	-£16,240.82
Yellow lines - Parking restriction in Chase Way; The corner of Cowper Road and Shamrock Way; Junction of Naylor Road and Totteridge Lane, London N20	Various	-£6,000.00
Habitat Improvement and Information Project at Swan Lane Park, N20	Totteridge	-£8,000.00
Livingstone School - Implementation	East Barnet	-£15,400.00



## Chipping Barnet Schemes In Progress (2/2)

2018/19 (cont.)

Name	Ward	Budget Allocation (CIL Reserve)
Normandy Avenue - CPZ Review	Underhill	-£5,000.00
Brunswick Park Road - VAS	Brunswick Park	-£5,000.00
Parking - Brunswick Park Road School Entrance	Brunswick Park	-£4,000.00
Parking- Hill Crescent	Totteridge	
Parking - Saddescombe Way/Walmington Way	Totteridge	
Yellow Lines Parking - Russel Lane Roundabout, Osidge Lane/Hampden Square, Ashfield Road/Waterfall Road, Connaught Avenue/Church Hill Road, Parkside Gardens	Various	-£8,000.00
Cromer/Shafesbury/Bulwer 20mph - Feasibility	High Barnet	-£5,000.00
Parking - Hatley Close and Summit Way	Coppetts	-£3,000.00
Parking - Summit Way	Brunswick Park	
Parking - High Road/Farnham Close	Oakleigh	-£3,000.00
Parking - High Road/Friern Watch Avenue	Oakleigh	
Playground equipment for the New Southgate Recreation Ground	Brunswick Park	-£24,895.53

2017/18

Name	Ward	Budget Allocation (CIL Reserve)
Meadway Close	High Barnet	-£5,000.00
Steel Gate and Installation of Electronic Entry CCTV Cameras	Brunswick Park	-£3,000.00
Barnet Hospital CPZ - Review	Various	-£5,000.00
Barnet Lane Car Park - Improvements	Underhill	-£25,000.00
The Mayor of Barnet's Golden Kilometre Marked Routes - 10 Parks	Various	-£25,000.00
High Street Buildouts - pavement Buildouts	High Barnet	-£15,000.00

